

2021 Budget

Revenues:

301	Real Estate Taxes	236,260
310	Act 511 Taxes	1,107,000
320	Licenses & Permits	85,845
330	Fines	2,500
340	Interest Rents and Royalties	62,986
350	Grants and Inter -Gov't Rev	741,715
360	Charges for Services	4,520
362	Public Safety	51,520
380	Misc. Revenue	8,200
390	Other Sources	283,120
392	Interfund Transfers	112,000

Gross Revenues 2,695,666

Expenditures

400	General Government	16,250
401	Executive	125,685
402	Financial Admin	24,755
403	Tax Collection	18,847
404	Legal	59,000
405	Secretary	63,113
407	Technology	6,000
408	Engineering	396,050
409	Borough Hall Expenses	51,800
410-419	Public Safety	249,317
426-429	Public Works Sanitation	288,702
430-439	Public Works - Highways	1,193,434
450-459	Culture/Recreation	38,000
486	Insurance	45,500
489	Miscellaneous	5,200
492	Interfund Transfers	112,000

Total Expenses 2,693,653

Net Revenue/Loss 2,013