

**Trappe Borough  
2017-2025 Budget**

**Trappe Borough Maintained Roads**

**Table 3 - Recommended Roadway Priority By Year Ranking Summary Table - Ten-Year Capital Expenditure Plan**

*Based on 2013 Dollars*

Priority Ranking	Road Name	Isett Project Number	PCI	ADT	Recommended Pavement Remediation	Opinion of Total Project Cost	Projected Year	Total Annual Cost	Pavement Remediation Performed Previously
4	West 1st Avenue		64	543	Cold-in-Place Recycle	\$351,980.14	2020	\$351,980.14	

20	*N Borough Line Road		85	2,007	Mill & Overlay	\$45,720.06	2021		
11	Bronson Circle	-	46	65	Mill & Overlay	\$28,013.69	2021		
16	Kelso Circle		77	76	Mill & Overlay	\$36,170.57	2021		
13	Meadowview Drive		74	376	Mill & Overlay	\$199,796.30	2021		
23	Neborlea Way		85	70	Mill & Overlay	\$41,878.35	2021		
25	Pacer Lane		88	47	Mill & Overlay	\$24,963.70	2021		
24	Paddock Way		85	29	Mill & Overlay	\$24,947.59	2021	\$401,490.25	

21	****Harvard Drive		46		Mill & Overlay	\$89,380.00	2022		
22	****Yale Court		48		Mill & Overlay	\$15,856.50	2022		
30	Laurel Drive		100	366	Mill & Overlay	\$42,392.51	2022		2008
28	Lilac Circle		98	57	Mill & Overlay	\$14,198.08	2022		2008
27	Michelle Lane		96	450	Mill & Overlay	\$72,027.53	2022		
29	Silver Leaf Circle		98	223	Mill & Overlay	\$140,352.72	2022		
26	Williams Way		92	1,129	Mill & Overlay	\$109,482.90	2022	\$483,690.24	2006

PCI = Pavement Condition Index

ADT = Average Daily Traffic

ROADWAY REHABILITATION

ROADWAY MAINTENANCE

\* Borough Line Road costs shared with Upper Providence Township

\*\*\*\* Harvard Drive and Yale Court added to program, estimate interpolated from similar street recommendation costs by Gilmore and Associates estimate.

+ 2017 Price, cost not updated for 2026

Opinion of Total Project Cost is the sum of estimated pavement striping, stop bars and pedestrian crossings, curb replacement, ancillary items, pavement

rehabilitation/ maintenance, and survey, engineering, design, bidding assistance, construction observation and contract administration costs.

Costs from previous report prepared by Gilmore and Associates plus 1% inflation per year.

Priority Ranking	Road Name	Isett Project Number	PCI	ADT	Recommended Pavement Remediation	Opinion of Total Project Cost	Projected Year	Total Annual Cost	Pavement Remediation Performed Previously
	College Avenue (east)		95	1,570	To be evaluated	\$48,819.88			2012
	College Avenue (west)		96	1,292	To be evaluated	\$42,417.49			2012
	East 1st Avenue		92	615	To be evaluated	\$28,631.81		\$119,869.17	2018

	West 5th Avenue		95	948	To be evaluated	\$110,223.57			2013
	Borough Line Road (east of W 7th Street)		95		To be evaluated	\$42,841.66			2014
	East 7th Avenue		95	3,432	To be evaluated	\$191,595.96		\$344,661.19	2015

	Joan Drive	340216.004	100	514	To be evaluated	\$146,942.49			2016
	Linden Drive	340216.005	100	177	To be evaluated	\$28,639.38			2016
	Linden Street		100	431	To be evaluated	\$23,257.67		\$198,839.54	2016

	Betcher Road**	340216.014	100	3,455	To be evaluated	\$52,817.85			2017
	Clahor Avenue	340216.015	100	2,110	To be evaluated	\$293,955.00			2017
	***Borough Line Road*(east of W. 7th Street)		100	3,039	To be evaluated	\$94,000.00		\$440,772.85	2017

	Holly Drive	340217.021	42	254	To be evaluated	\$57,183.47			2018
	Ash Street	340217.021	55	100	To be evaluated	\$24,766.56			2018
	Cherry Avenue	340217.017	46	466	To be evaluated	\$52,780.94			2018/2015 phase 1
	Center Avenue	340217.017	57	89	To be evaluated	\$27,533.97		\$325,887.88	2018
	Bonny Brook Avenue	340217.017	56	113	To be evaluated	\$59,381.12			2018
	Nicholas Lane	340217.018	75	494	To be evaluated	\$80,671.08			2018
	Oak Road	340217.019	77	478	To be evaluated	\$80,754.21			2018

	Florenz Avenue	340218.013	76	72	To be evaluated	\$18,670.21			2019
	Heritage Park Blvd	340218.013	56	650	To be evaluated	\$48,953.70			2019
	Marian Road	340218.013	67	54	To be evaluated	\$32,663.54			2019
	Sugar Hill Drive	340218.013	82	47	To be evaluated	\$28,339.78			2019
	Linden Street	340218.013			To be evaluated	\$20,500.00			2109
	1St Avenue (Oak to College)	340218.013			To be evaluated	\$35,000.00			2019
	Ursinus Avenue	340218.013	83	117	To be evaluated	\$31,671.77		\$215,798.99	2019

PCI = Pavement Condition Index

ADT = Average Daily Traffic

\*\* Betcher Road costs shared with Perkiomen Township

\*\*\* Assumed 1/2 of the roadway rehabilitation still needs to be performed on Borough Line Road, cost reflects 1/2 of the overall estimate from Gilmore and Associates estimate

+ 2017 Price, cost not updated for 2026

Opinion of Total Project Cost is the sum of estimated pavement striping, stop bars and pedestrian crossings, curb replacement, ancillary items, pavement rehabilitation/ maintenance, and survey, engineering, design, bidding assistance, construction observation and contract administration costs.

Costs from previous report prepared by Gilmore and Associates plus 1% inflation per year.