

## Trappe Borough 2025 Budget

### 2025 Budgeted Revenues

|   |           |                     |
|---|-----------|---------------------|
| 300 - Taxes                             | \$        | 1,987,995.67        |
| 320/331 - Licenses & Fines              | \$        | 73,250.00           |
| 341/342 - Interest and Royalty Income   | \$        | 163,000.00          |
| 350 - Intergovernmental Revenue         | \$        | 5,517,739.00        |
| 360 - Services                          | \$        | 92,939.00           |
| 380 - Miscellaneous Revenues            | \$        | 10,750.00           |
| 390 - Other Sources Interfund Transfers | \$        | 275,000.00          |
| <b>Total Budgeted Revenues:</b>         | <b>\$</b> | <b>8,120,673.67</b> |

### 2025 Budgeted Expenses

|  |           |                     |
|--|-----------|---------------------|
| 400 - General Government                 | \$        | 25,700.00           |
| 401 - Executive                          | \$        | 159,900.00          |
| 402 - Financial Administration           | \$        | 25,900.00           |
| 403 - Tax Collection                     | \$        | 24,700.00           |
| 404 - Legal                              | \$        | 40,000.00           |
| 405 - Administrative/Secretary           | \$        | 161,037.00          |
| 407 - IT/Networking Services             | \$        | 25,000.00           |
| 408 - Engineering Services               | \$        | 224,000.00          |
| 409 - Borough Hall Expenses              | \$        | 97,250.00           |
| 410/415 - Public Safety                  | \$        | 746,841.40          |
| 420 - Sanitation and Waste Disposal      | \$        | 508,588.00          |
| 430 - Public Works / Municipal Services  | \$        | 1,140,400.00        |
| 450 - Recreation/Parks                   | \$        | 1,318,426.00        |
| 480 - Insurance & Miscellaneous Expenses | \$        | 60,500.00           |
| 490 - Interfund Transfers, Reserve       | \$        | 3,551,486.00        |
| <b>Total Budgeted Expenses</b>           | <b>\$</b> | <b>8,109,728.40</b> |
| <b>Net Surplus (Loss)</b>                | <b>\$</b> | <b>10,945.27</b>    |

