

2024 Proposed Annual Working Budget

Borough of Trappe

Revenues

Proposed 2024 Budget

Taxes	\$	1,687,850.00
Licenses & Fines	\$	80,250.00
Interest and Royalty Income	\$	350,000.00
Intergovernmental Revenue	\$	6,030,190.00
Services	\$	88,780.00
Miscellaneous Revenues	\$	121,750.00
Other Sources	\$	5,023,146.00
Total Revenues	\$	13,381,966.00

Expenses

Proposed 2024 Budget

General Government	\$	24,200.00
Executive	\$	152,600.00
Financial Administration	\$	25,400.00
Tax Collection	\$	22,695.00
Legal	\$	40,000.00
Administrative/Secretary	\$	140,937.60
IT/Networking	\$	27,000.00
Engineering Services	\$	472,500.00
Borough Hall Expenses	\$	82,500.00
Public Safety	\$	8,371,996.70
Sanitation / Waste Disposal	\$	429,832.00
Public Works / Municipal Services	\$	1,711,214.00
Recreation/Parks	\$	1,297,500.00
Insurance & Miscellaneous Expenses	\$	54,200.00
Interfund Transfers, Reserve	\$	492,648.00
Total Expenditures	\$	13,345,223.30
Net Surplus (Deficit)	\$	36,742.70