

**BEFORE THE BOROUGH COUNCIL OF THE
BOROUGH OF TRAPPE, MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2021-07

**A RESOLUTION OF THE BOROUGH OF TRAPPE
ADOPTING THE 2022 BUDGET**

WHEREAS, §1307 of the Borough Code requires that Borough Council adopt a budget on or before December 31st of each year.

WHEREAS, the Borough of Trappe has duly advertised a public notice for inspection of the proposed 2022 Budget as required by §1308 of the Borough Code.

WHEREAS, Trappe Borough Council has approved the 2022 Budget, attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Trappe Borough Council that the 2022 Budget is hereby adopted.

RESOLVED this 30th day of December, 2021, by the Trappe Borough Council, of Trappe, Montgomery County, Pennsylvania.

ATTEST:



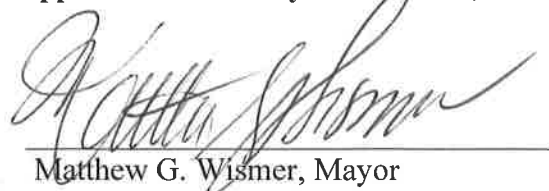
Marcus V. Dolny, Municipal Secretary

TRAPPE BOROUGH COUNCIL:



Catherine A. Johnson President

Approved this 30th day of December, 2021.



Matthew G. Wismer, Mayor

2022 Budget

	Revenues:	
301	Real Estate Taxes	245,880
310	Act 511 Taxes	1,170,000
320	Licenses & Permits	88,950
330	Fines	700
340	Interest Rents and Royalties	32,310
350	Grants and Inter -Gov't Rev	934,257
360	Charges for Services	4,520
362	Public Safety	53,950
367	Culture/Recreation	500
380	Misc. Revenue	34,000
390	Other Sources	37,000
399	Unappropriated Bal - Prior Yr	283,120
	Gross Revenues	2,885,187
	Expenditures:	
400	General Government	16,650
401	Executive	126,500
402	Financial Admin	24,755
403	Tax Collection	20,325
404	Legal	45,000
405	Secretary	64,564
407	Technology	16,000
408	Engineering	441,800
409	Borough Hall Expenses	52,000
410-419	Public Safety	258,437
426-429	Public Works Sanitation	288,702
430-439	Public Works - Highways	1,290,224
450-459	Culture/Recreation	134,000
486	Insurance	45,500
489	Miscellaneous	8,200
492	Interfund Transfers	37,000
	Total Expenses	2,869,657
	Net Revenue/Loss	15,530