

Trappe Borough Maintained Roads

**Table 3 - Recommended Roadway Priority By Year Ranking Summary Table - Ten-Year Capital Expenditure Plan
Based on 2013 Dollars**

Priority Ranking	Road Name	PCI	ADT	Priority Ranking	Recommended Pavement Remediation	Opinion of Total Project Cost	Projected Year	Total Annual Cost
1	College Avenue (east)	39	1,570	1,929	Cold-in-Place Recycle	\$235,332.28	2012	
1	College Avenue (west)	37	1,292	2,205	Cold-in-Place Recycle	\$133,722.96	2012	
1	East 1st Avenue	41	615	2,894	Mill & Overlay	\$96,956.99	2012	\$466,012.23
2	West 5th Avenue	43	948	2,566	Cold-in-Place Recycle	\$327,440.64	2013	\$327,440.64
3	Borough Line Road*	42	3,039	464	Pending Core Boring Results	\$957,110.15	2014	\$957,110.15
4	East 7th Avenue	54	3,432	80	Reconst. fatigue cracking & slurry seal	\$249,557.61	2015	\$249,557.61
5	Joan Drive	62	514	3,019	Repair major cracks; slurry seal	\$162,453.64	2016	\$162,453.64
6	Betcher Road	65	3,455	89	Slurry seal	\$50,756.92	2017	
6	Clahor Avenue	52	2,110	1,421	Cold-in-Place Recycle	\$222,580.00	2017	\$273,336.92
7	West 1st Avenue	64	543	3,000	Cold-in-Place Recycle	\$334,897.03	2018	\$334,897.03
15	Ash Street	55	100	3,419	Slurry seal	\$23,331.22	2019	
11	Cherry Avenue	46	466	3,047	CIP Recycle/slurry seal prev repaved	\$99,444.07	2019	
13	Holly Drive	42	254	3,245	Slurry seal	\$53,869.42	2019	
14	Linden Drive	41	177	3,320	CIP Recycle/slurry seal prev repaved	\$55,069.69	2019	
12	Linden Street	39	431	3,066	Cold-in-Place Recycle	\$64,832.16	2019	
28	N Borough Line Road	85	2,007	1,533	Slurry seal	\$86,140.73	2019	\$382,687.30
17	Bonny Brook Avenue	56	113	3,422	Repair major cracks; slurry seal	\$55,385.84	2020	
19	Bronson Circle	46	65	3,454	Repair major cracks; slurry seal	\$26,128.87	2020	
18	Center Avenue	57	89	3,440	Repair major cracks; slurry seal	\$25,681.43	2020	
23	Florenz Avenue	76	72	3,459	Slurry seal	\$17,414.04	2020	
20	Marian Road	67	54	3,492	Repair major cracks; slurry seal	\$30,465.87	2020	
25	Oak Road	77	478	3,054	Slurry seal	\$75,320.91	2020	
26	Sugar Hill Drive	82	47	3,490	Slurry seal	\$26,433.02	2020	
27	Ursinus Avenue	83	117	3,421	Slurry seal	\$29,540.83	2020	\$286,370.81
16	Heritage Park Blvd	56	650		Slurry seal	\$45,207.92	2021	
24	Kelso Circle	77	76	3,456	Slurry seal	\$33,402.91	2021	
21	Meadowview Drive	74	376	3,153	Repair major cracks; slurry seal	\$184,508.53	2021	
29	Neborlea Way	85	70	3,470	Slurry seal	\$38,673.95	2021	
31	Pacer Lane	88	47	3,496	Slurry seal	\$23,053.56	2021	
30	Paddock Way	85	29	3,511	Slurry seal	\$23,038.68	2021	\$347,885.55
36	Laurel Drive	100	366	3,189	Slurry seal	\$38,761.16	2022	
34	Lilac Circle	98	57	3,496	Slurry seal	\$12,981.87	2022	
33	Michelle Lane	96	450	3,101	Slurry seal	\$65,857.64	2022	
22	Nicholas Lane	75	494	3,036	Slurry seal	\$73,760.78	2022	
35	Silver Leaf Circle	98	223	3,330	Slurry seal	\$128,330.08	2022	
32	Williams Way	92	1,129	2,418	Slurry seal	\$100,104.58	2022	\$419,796.11

PCI = Pavement Condition Index
ADT = Average Daily Traffic

ROADWAY REHABILITATION
ROADWAY MAINTENANCE

* Borough Line Road costs shared with Upper Providence Township

Opinion of Total Project Cost is the sum of estimated pavement striping, stop bars and pedestrian crossings, curb replacement, ancillary, pavement rehabilitation/ maintenance, and survey, engineering, design, bidding assistance, construction observation and contract administration costs. Costs do not include inflation.