

**Trappe Borough
2017-2025 Budget**

Trappe Borough Maintained Roads

**Table 3 - Recommended Roadway Priority By Year Ranking Summary Table - Ten-Year Capital Expenditure Plan
Based on 2013 Dollars**

Priority Ranking	Road Name	Isett Project Number	PCI	ADT	Recommended Pavement Remediation	Opinion of Total Project Cost	Projected Year	Total Annual Cost	Pavement Remediation Performed Previously
6	Holly Drive	340217.021	42	254	Mill & Overlay	\$57,183.47	2018		2018
7	Ash Street	340217.021	55	100	Mill & Overlay	\$24,766.56	2018		2018
5	Cherry Avenue	340217.017	46	466	Mill & Overlay	\$52,780.94	2018		2018/2015 phase 1
10	Center Avenue	340217.017	57	89	Mill & Overlay	\$27,533.97	2018	\$325,887.88	2018
9	Bonny Brook Avenue	340217.017	56	113	Mill & Overlay	\$59,381.12	2018		2018
14	Nicholas Lane	340217.018	75	494	Mill & Overlay	\$80,671.08	2018		2018
17	Oak Road	340217.019	77	478	Mill & Overlay	\$80,754.21	2018		2018
15	Florenz Avenue	340218.013	76	72	Mill & Overlay	\$18,670.21	2019		
8	Heritage Park Blvd	340218.013	56	650	Mill & Overlay	\$48,953.70	2019		
12	Marian Road	340218.013	67	54	Mill & Overlay	\$32,663.54	2019		
18	Sugar Hill Drive	340218.013	82	47	Mill & Overlay	\$28,339.78	2019		
	Linden Street	340218.013			Mill & Overlay	\$20,500.00	2019		
	1st Avenue (Oak to College)	340218.013			Mill & Overlay	\$35,000.00	2019		
19	Ursinus Avenue	340218.013	83	117	Mill & Overlay	\$31,671.77	2019	\$215,798.99	
4	West 1st Avenue		64	543	Cold-in-Place Recycle	\$351,980.14	2020	\$351,980.14	
20	*N Borough Line Road		85	2,007	Mill & Overlay	\$45,720.06	2021		
11	Bronson Circle		46	65	Mill & Overlay	\$28,013.69	2021		
16	Kelso Circle		77	76	Mill & Overlay	\$36,170.57	2021		
13	Meadowview Drive		74	376	Mill & Overlay	\$199,796.30	2021		
23	Neborlea Way		85	70	Mill & Overlay	\$41,878.35	2021		
25	Pacer Lane		88	47	Mill & Overlay	\$24,963.70	2021		
24	Paddock Way		85	29	Mill & Overlay	\$24,947.59	2021	\$401,490.25	
21	****Harvard Drive		46		Mill & Overlay	\$89,380.00	2022		
22	****Yale Court		48		Mill & Overlay	\$15,856.50	2022		
30	Laurel Drive		100	366	Mill & Overlay	\$42,392.51	2022		2008
28	Lilac Circle		98	57	Mill & Overlay	\$14,198.08	2022		2008
27	Michelle Lane		96	450	Mill & Overlay	\$72,027.53	2022		
29	Silver Leaf Circle		98	223	Mill & Overlay	\$140,352.72	2022		
26	Williams Way		92	1,129	Mill & Overlay	\$109,482.90	2022	\$483,690.24	2006
	College Avenue (east)		95	1,570	Mill & Overlay	\$48,819.88	2023		2012
	College Avenue (west)		96	1,292	Mill & Overlay	\$42,417.49	2023		2012
	East 1st Avenue		92	615	Mill & Overlay	\$28,631.81	2023	\$119,869.17	2012
	West 5th Avenue		95	948	To be evaluated	\$110,223.57	2024		2013
	Borough Line Road (east of W 7th Street)		95		To be evaluated	\$42,841.66	2024		2014
	East 7th Avenue		95	3,432	To be evaluated	\$191,595.96	2024	\$344,661.19	2015
	Joan Drive	340216.004	100	514	To be evaluated	\$146,942.49	2025		2016
	Linden Drive	340216.005	100	177	To be evaluated	\$28,639.38	2025		2016
	Linden Street		100	431	To be evaluated	\$23,257.67	2025	\$198,839.54	2016
	Betcher Road**	340216.014	100	3,455	To be evaluated	\$52,817.85	2026		2017
	Clahor Avenue	340216.015	100	2,110	To be evaluated	\$293,955.00	2026		2017
	***Borough Line Road*(east of W. 7th Street)		100	3,039	To be evaluated	\$94,000.00	2026	\$440,772.85	2017

PCI = Pavement Condition Index

ADT = Average Daily Traffic

ROADWAY REHABILITATION

ROADWAY MAINTENANCE

* Borough Line Road costs shared with Upper Providence Township

** Betcher Road costs shared with Perkiomen Township

*** Assumed 1/2 of the roadway rehabilitation still needs to be performed on Borough Line Road, cost reflects 1/2 of the overall estimate from Gilmore and Associates estimate

**** Harvard Drive and Yale Court added to program, estimate interpolated from similar street recommendation costs by Gilmore and Associates estimate.

+ 2017 Price, cost not updated for 2026

Opinion of Total Project Cost is the sum of estimated pavement striping, stop bars and pedestrian crossings, curb replacement, ancillary items, pavement rehabilitation/ maintenance, and survey, engineering, design, bidding assistance, construction observation and contract administration costs.

Costs from previous report prepared by Gilmore and Associates plus 1% inflation per year.

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