

2020 Proposed Budget
12/3/2019

Revenues:

301	Real Estate Taxes	117,222
310	Act 511 Taxes	1,051,000
320	Licenses & Permits	90,085
330	Fines	3,100
340	Interest Rents and Royalties	114,655
350	Grants and Inter -Gov't Rev	535,397
360	Charges for Services	3,300
362	Public Safety	61,611
380	Misc. Revenue	9,000
390	Other Sources	207,000

Gross Revenues 2,192,370

Expenditures

400	General Government	18,350
401	Executive	116,625
402	Financial Admin	23,783
403	Tax Collection	20,292
404	Legal	52,000
405	Secretary	62,171
407	Technology	18,500
408	Engineering	156,496
409	Borough Hall Expenses	42,285
410-419	Public Safety	134,015
426-429	Public Works Sanitation	263,858
430-439	Public Works - Highways	1,161,083
450-459	Culture/Recreation	32,250
486	Insurance	47,500
489	Miscellaneous	5,200
492	Interfund Transfers	37,000

Total Expenses 2,191,408

Net Revenue/Loss 962